

Seymour

COMMUNITY SCHOOLS



ESSER

Based on ADM of 4,999 students

I - \$571,704 — Estimated \$560 per student

II - \$2,527,690 — Estimated \$560 per student

III - \$5,676,832 — Estimated \$1,816.60 per student
(20% – minimum for Learning loss)

Total - \$8,776,226

Estimated Budget

	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>
Esser I	\$571,704	-0-	-0-	-0-
Esser II	\$404,522	\$1,300,000	\$ 823,168	-0-
Esser III	<u>-0-</u>	<u>\$1,200,000</u>	<u>\$1,776,832</u>	<u>\$2,700,000</u>
Total	\$976,226	\$2,500,000	\$2,600,000	\$2,700,000