

Pursuant to IC 20-40-18-6, the **Seymour Community School Corporation** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

Tuesday, October 12, 2021

Asset Description*		Acquisition Amount	
1	2022 - Year 1 - 14 Passenger Activity Bus	\$	75,268.00
2	2022 - Year 1 - 78 Passenger School Bus	\$	155,052.00
3	2022 - Year 1 - 78 Passenger School Bus	\$	155,052.00
4	2022 - Year 1 - 78 Passenger School Bus	\$	155,052.00
5	2022 - Year 1 - Purchase Equipment for the Ag Science & Research Center	\$	50,000.00
		Total Equipment	\$ 590,424.00
6	2023 - Year 2 - 72 Passenger School Bus	\$	125,448.00
7	2023 - Year 2 - 72 Passenger School Bus	\$	125,448.00
8	2023 - Year 2 - 72 Passenger School Bus	\$	125,448.00
9	2023 - Year 2 - 72 Passenger School Bus	\$	125,448.00
10	2023 - Year 2 - Purchase Equipment for the Ag Science & Research Center	\$	75,000.00
		Total Equipment	\$ 576,792.00
11	2023 - Year 3 - 78 Passenger School Bus	\$	129,211.00
12	2023 - Year 3 - 78 Passenger School Bus	\$	129,211.00
13	2023 - Year 3 - 78 Passenger School Bus	\$	129,211.00
14	2023 - Year 3 - 36 Passenger Lift Bus	\$	143,932.00
15	2023 - Year 3 - Purchase Equipment for the Ag Science & Research Center	\$	100,000.00
		Total Equipment	\$ 631,565.00
16	2022 - Year 1 - Building Upgrades such as painting, carpet and other annual maintenance		\$1,475,000.00
17	2023 - Year 2- Building Upgrades such as painting, carpet and other annual maintenance		\$1,525,000.00
18	2024 - Year 3 - Building Upgrades such as painting, carpet and other annual maintenance		\$1,600,000.00

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Capital Project Plan Adoption Date:

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Asset Description*

Acquisition Amount

Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Pursuant to IC 20-40-18-6, the **Seymour Community School Corporation** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **Tuesday, October 12, 2021**

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	BES - Replace carpet, paint and other annual maintenance	01/01/22	12/21/22	\$ 67,890.00
2	CES - Replace carpet, paint and other annual maintenance	01/01/22	12/21/22	\$ 33,500.00
3	EES - Replace carpet, paint and other annual maintenance	01/01/22	12/21/22	\$ 21,729.00
4	JES - Replace carpet, paint and other annual maintenance	01/01/22	12/21/22	\$ 40,000.00
5	RES - Replace carpet, paint and other annual maintenance	01/01/22	12/21/22	\$ 62,600.00
6	6GC - Replace carpet, paint and other annual maintenance	01/01/22	12/21/22	\$ 23,000.00
7	SMS - Replace carpet, paint and other annual maintenance	01/01/22	12/21/22	\$ 94,687.00
8	SHS - Replace carpet, paint and other annual maintenance	01/01/22	12/21/22	\$ 180,885.00
9	ADM - Replace carpet, paint and other annual maintenance	01/01/22	12/21/22	\$ 29,000.00
10	BUS- Replace carpet, paint and other annual maintenance	01/01/22	12/21/22	\$ 36,900.00
11	FARM- Replace carpet, paint and other annual maintenance	01/01/22	12/21/22	\$ 10,000.00
12	General Corporation needs and emergencies	01/01/22	12/21/22	\$ 688,000.00
13	Sports Facilities	01/01/22	12/21/22	\$ 186,809.00
14	Total			\$ 1,475,000.00
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

Additional sheets may be added if necessary