

Seymour

COMMUNITY SCHOOLS

2023

Seymour Community Schools

2023-2025

Capital Projects

Plan

Pursuant to IC 20-40-18-6, the Seymour Community School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.		
Capital Project Plan Adoption Date: Tuesday, October 11, 2022		
Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.		
1	2023 - Year 1 - 72 Passenger School Bus	\$ 125,448.00
2	2023 - Year 1 - 72 Passenger School Bus	\$ 125,448.00
3	2023 - Year 1 - 72 Passenger School Bus	\$ 125,448.00
4	2023 - Year 1 - 72 Passenger School Bus	\$ 125,448.00
5	2023 - Year 1 - Purchase Equipment for the Ag Science & Research Center & 5th / 6th Bldg	\$ 200,000.00
Total Equipment		\$ 701,792.00
6	2024 - Year 2 - 78 Passenger School Bus	\$ 129,211.00
7	2024 - Year 2 - 78 Passenger School Bus	\$ 129,211.00
8	2024 - Year 2 - 78 Passenger School Bus	\$ 129,211.00
9	2024 - Year 2 - 36 Passenger Lift Bus	\$ 143,932.00
10	2024 - Year 2 - Purchase Equipment for Brown Elementary	\$ 250,000.00
Total Equipment		\$ 781,565.00
11	2025 - Year 3 - 78 Passenger School Bus	\$ 129,211.00
12	2025 - Year 3 - 78 Passenger School Bus	\$ 129,211.00
13	2025 - Year 3 - 78 Passenger School Bus	\$ 129,211.00
14	2025 - Year 3 - 36 Passenger Lift Bus	\$ 143,932.00
15	2025 - Year 3 - Purchase Equipment for Seymour High School	\$ 300,000.00
Total Equipment		\$ 831,565.00
16	2023 - Year 1 - Building Upgrades such as painting, carpet and other annual maintenance	\$1,901,068.00
17	2024 - Year 2 - Building Upgrades such as painting, carpet and other annual maintenance	\$2,150,000.00
18	2025 - Year 3 - Building Upgrades such as painting, carpet and other annual maintenance	\$2,500,000.00

Pursuant to IC 20-40-18-6, the **Seymour Community School Corporation** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

Tuesday, October 11, 2022

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	BES - Replace carpet, paint and other annual maintenance	01/01/23	12/31/23	\$ 90,000.00
2	CES - Replace carpet, paint and other annual maintenance	01/01/23	12/31/23	\$ 40,000.00
3	EES - Replace carpet, paint and other annual maintenance	01/01/23	12/31/23	\$ 40,000.00
4	JES - Replace carpet, paint and other annual maintenance	01/01/23	12/31/23	\$ 60,000.00
5	RES - Replace carpet, paint and other annual maintenance	01/01/23	12/31/23	\$ 60,000.00
6	6GC - Replace carpet, paint and other annual maintenance	01/01/23	12/31/23	\$ 35,000.00
7	SMS - Replace carpet, paint and other annual maintenance	01/01/23	12/31/23	\$ 100,000.00
8	SHS - Replace carpet, paint and other annual maintenance	01/01/23	12/31/23	\$ 250,000.00
9	ADM - Replace carpet, paint and other annual maintenance	01/01/23	12/31/23	\$ 25,000.00
10	BUS- Replace carpet, paint and other annual maintenance	01/01/23	12/31/23	\$ 37,500.00
11	FARM- Replace carpet, paint and other annual maintenance	01/01/23	12/31/23	\$ 10,000.00
12	CWEF - Replace carpet, paint and other annual maintenance	01/01/23	12/31/23	\$ 92,618.00
13	General Corporation needs and emergencies	01/01/23	12/31/23	\$ 864,800.00
14	Sports Facilities	01/01/23	12/31/23	\$ 196,150.00
15	Total			\$ 1,901,068.00
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

Additional sheets may be added if necessary